

## Pee Dee COG Program Funding Scenario

(Cost in Thousands)										
Priority	County	Guideshare Projects	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	STIP Cost (2014-2019)	Remaining Cost (2020+)
	Chesterfield	SC 9 (SC 151 to SC 265) [ Widen to 4 lanes ]			1,000 P				\$1,000	
	Darlington	US 52 / 401 (N Gov Williams Hwy) (US 52 Bus (N Main St) to S-41 (Dovesville Hwy)) [ Widen to 4 lanes ]	12,753 C						\$12,753	
1	Florence	SC 327 (Francis Marion Rd) & S-57 (Old River Rd) at Claussen Rd  [ Intersection Improvement ]		150 P	80 R	1,270 C			\$1,500	
2	Chesterfield	SC 9 Bus (W Main St) & S-224 (Jim Rivers Rd) at SC 9 (West Blvd) (In Chesterfield) [ Intersection Improvement ]		150 P	100 R	1,250 C			\$1,500	
3	Darlington	US 15 (S Main St) / 52 (Cheraw Hwy) / US 401 (N Main St) / S-133 (Church St) (In Society Hill) [ Intersection Improvement ]		180 P		100 R	1,470 C		\$1,750	
4	Darlington	US 52 / 401 (N Gov Williams Hwy) & US 15 (Hartsville Hwy) (South of Society Hill)  [ Intersection Improvement ]		150 P		100 R	1,250 C		\$1,500	
5	Darlington	US 52 / 401 (N Gov Williams Hwy) (S-41 (Mont Clare Rd) to US 15 (Hartsville Hwy))  [ Resurfacing ]			2,721 C				\$2,721	
6	Marion	US 378 & SC 41 (At Gresham)  [ Intersection Improvement ]		180 P		120 R	1,700 C		\$2,000	
7	Marion	S-41 (Senator Gasque Rd), SC 41 A, S-51 (Metal Rd), & S-626 (Vera Ct) (East of Marion) [ Intersection Improvement ]		150 P			100 R	1,250 C	\$1,500	
8	Chesterfield	US 1 (SC 20 (Society Hill Rd) to SC 102 (Patrick Hwy))  [ Resurfacing ]				2,210 C			\$2,210	
9	Marion	SC 41 & SC 41 A (At Centenary)  [ Intersection Improvement ]		100 P			50 R	850 C	\$1,000	
<b>Guideshare Project Subtotal</b>			\$12,753	\$1,060	\$3,901	\$5,050	\$4,570	\$2,100	\$29,434	
<b>Debt Service Subtotal</b>			\$2,232	\$2,204	\$2,177	\$2,144	\$2,113	\$2,083	\$12,953	
<b>Advancement Payback</b>										
<b>Guideshare Subtotal</b>			\$14,985	\$3,264	\$6,078	\$7,194	\$6,683	\$4,183	\$42,387	
<b>Guideshare Allocation</b>			8,709	6,622	6,622	6,622	6,622	6,622	\$41,820	
<b>Carryover Available</b>			16,296	10,020	13,379	13,923	13,351	13,289	\$16,296	
<b>Advancement Amount</b>										
<b>Program Adjustments</b>										
<b>Guideshare Subtotal</b>			(14,985)	(3,264)	(6,078)	(7,194)	(6,683)	(4,183)	(42,387)	
<b>Balance</b>			10,020	13,379	13,923	13,351	13,289	15,729	\$15,729	